



Ernest Orlando Lawrence
Berkeley National Laboratory
Berkeley, CA 94720

Operations • Facilities Division

Building 50B Return Room 2265 To Office

PROJECT REPORT August 2003

PROJECT NO.: FM3006

BUDGET: \$250k

COMPLETION: September, 2004

DESCRIPTION: This project will convert 50B 2265 from a computer room to offices.

STATUS: In design.

Project Phase	Planned % Complete	Actual % Complete
Design	45%	45%
Construction	0%	0%

PROJECT TITLE: Bldg. 50B Return Rm. 2265 To Office

Building:	50B	Architect:	W. Ng	PM:	R. Stanton
Project No:	FM3006	Struct Engr:	M. Ostas	PA:	S. Morgan
Account No:	FM3006	Mech Engr:	L. Chan	Client:	R. Dicely
Fund Type:	GPP	Elect Engr:	V. Alonzo	Report Period:	08-03
Status:	FE			NEPA/SARS:	F/F
Year Fund.:	2003				

A. ASSESSMENT:

1. Major Accomplishments:

Electrical demolition work was performed during August.

2. Developments Affecting Cost Estimate & Schedule:

None.

3. Brief Assessment of Overall Project:

4. Environmental/Safety Documentation:

NEPA: Approved 04/21/2003
CEQA: Approved 04/21/2003
SARS: Approved 04/21/2003

B. WORK PERFORMED:		Physical Progress (%)			
WBS	Description	Plan			Actual
1.0 ED&I	Title I	100%			100%
	Title II	0%			0%
	Title III	0%			0%
2.0 Construction		0%			0%

C. PROJECT SCHEDULE:		Day (Mo/Yr)			
WBS	Description	Plan		Forecast	Actual
Project Authorization					
1.0 Engineering, Design & Insp.	Title I Authorization				
	Title I Start				
	NEPA Approval				
	SARS Approval				
	• Title I Completion	08-03		08-03	
	Title II Authorization				
	Title II Start				
	Release For Bid				
	Receive Bids				
	• Title II Design Completion	10-03		10-03	
	Title III Authorization				
	Title III Start				
2.0 Construction	Subcontract Award				
	Construction Start				
	"As-Built" Drawings				
	• Construction Completion	09-04		09-04	
	Title III Completion				
	Final Report/Close-Out				

D. COST REPORT:		Amount (\$K)						
WBS	Description	Est. to Complete A=F-B	Cost to Date B	Liens C	Total Est. Cost D	App'd Budget E	Cost Plan F	Percent Complete G
1.	Engineering, Design & Insp.	6	9	0	30	15	15	60%
2.	Construction	76	9	0	180	85	85	11%
3.	Standard Equipment	0	0	0	0	0	0	0%
4.	Project Management	3	2	0	10	5	5	40%
	Subtotal	85	20	0	220	105	105	19%
5.	Contingency	15	0	0	30	15	15	0%
	Total	100	20	0	250	120	120	17%
	Change Since Last Rep	(6)	6	0	0	0	0	0%
DOE/HQ Obligations to Date: \$20 K								
Cost to Date: \$20 K								
Percent Spent (B/D) = 8%								
Outstanding Liens to Date: \$0 K								
Total Obligation (B+C) = \$20 K								
End of FY Unobligated Balance: \$0 K								
DOE/OAK Authorization to date = \$120 K								
End of FY Uncosted Balance: \$0 K								